



**THE IRMO TOWN COUNCIL WILL HOLD A  
VIRTUAL MEETING ON TUESDAY, MAY 5, 2020,  
BEGINNING AT 7:00 P.M.**

Citizens can watch the meeting live streamed on the YouTube Network

**AGENDA**

- I. Call to Order
- II. Pledge of Allegiance
- III. Invocation
- IV. Reading of the Minutes: April 21, 2020
- V. Report of Standing
  - A. Administrative Briefing
- VI. Amendments to the Agenda
- VII. Consideration of Communications
- VIII. **UNFINISHED BUSINESS**
  - A. SECOND READING of Ordinance 20-09 To Adopt the Operating and Capital Budgets for FY20/21 (Staff)
- IX. **NEW BUSINESS**
  - A. Approval to submit application to establish the “Irmo Future Growth Organization” a 501-c-3 (non-profit) sponsored by the Town of Irmo (Mayor)
  - B. Appointment of five (5) Board of Director members to the new proposed 501-c-3 (non-profit) “Irmo Future Growth Organization” (Mayor)
- X. Presentation by Citizens can call-in (803) 849-8503
- XI. Discussion
- XII. Executive Session
  - A. Personnel Issue (Town Commission) (Mayor)

(Council may act on items discussed in executive session after returning from the executive session).
- XIII. Adjournment

*In accordance with the requirements of Title II of the Americans with Disabilities Act of 1990 (ADA), the Town of Irmo will not discriminate against qualified individuals with disabilities based on disability in its services, programs, or activities. If you need an accommodation to attend the meeting, please contact the Town Administrator for assistance at (803)781-7050, M-F between the hours of 8:30 – 5:00 (closed most Federal and State Holidays).*

STATE OF SOUTH CAROLINA) ORDINANCE 20-09  
) AN ORDINANCE TO ADOPT THE OPERATING  
TOWN OF IRMO) AND CAPITAL BUDGETS FOR FY 20/21

WHEREAS, the Town Council of the Town of Irmo, South Carolina, in council duly and lawfully assembled and by the authority thereof enacts this Ordinance to comply with the laws of the State of South Carolina.

NOW, THEREFORE, BE IT ORDERED AND ORDAINED that budgets for the fiscal year commencing on July 1, 2020, through June 30, 2021, in amounts below are hereby established:

**EXPENDITURES**

I. GENERAL FUND:

A. Operating/Capital Expenses:

Administrative Department	\$ 626,689
Court	\$ 272,435
Confiscated Funds	\$ 5,000
Legislative Department	\$ 54,912
Non-Departmental	\$ 878,800
Public Safety	\$2,921,674
Public Services Department	\$ 670,944
Sanitation	<u>\$1,180,000</u>

**TOTAL OF ALL OPERATING GENERAL FUND EXPENDITURES:** **\$6,610,454**

II. PROPRIETARY FUND:

A. Okra Strut \$ 122,100

**TOTAL OPERATING EXPENDITURES OF ALL FUNDS:** **\$6,732,554**

# REVENUES

## I. GENERAL FUND REVENUES

A. Operating revenues	\$5,460,354
B. Sanitation collections	\$1,150,100
C. Appropriation from reserves	\$ 0

## II. PROPRIETARY FUNDS

A. Okra Strut	\$ 122,100
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**TOTAL REVENUE ALL FUNDS** **\$6,732,554**

TAX LEVY - The tax levy for the fiscal year 2020/2021 shall be 0 millage.

TRANSFERS - The Town Administrator shall administer the budget and may authorize the transfer of appropriations within a department's functions (line-items) as necessary, except as stated below, to achieve the goals of this budget.

### 1. WITHIN DEPARTMENTS

- Department heads may transfer from one-line item to another up to \$1,500.00 with approval from the Town Administrator.
- Amounts over \$5,000.00 require Town Council approval.

### 2. BETWEEN DEPARTMENTS AND IN/OUT OF PERSONNEL

- All transfers between departments and in/out of personnel must be approved by the Administrator and the Town Council.

Expenditures approved by Council shall automatically carry amendments to fund appropriations where necessary.

All authorized purchase orders issued prior to July 1<sup>st</sup> incumbent funds to be expended in following year.

If for any reason any sentence, clause or provision of this ordinance shall be declared invalid, such shall not affect the remaining provisions hereof.

That billing dates, the penalty dates, and the amount of penalty which shall be levied for delinquent taxes shall be the same as those established by Richland and Lexington counties, respectively, and pursuant to State Law.

BE IT ORDERED AND ORDAINED, that this Ordinance shall become effective July 1, 2020, after Third and Final Reading by Council.

DRAFT